

TO: State Board of Education

**FROM: Melissa K. Ambre, Director
Office of School Finance**

DATE: May 4, 2020

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from April 6, 2020 through April 24, 2020. There is \$80,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$40,000,000 for each loan type.

The Treasurer of the State of Indiana administers Common School loan agreements and typically establishes the following repayment schedule:

- < \$20k repayment of 1 year
- \$20k to \$50k repayment up to 2 years
- \$50k to \$75k repayment up to 3 years
- \$75k to 100k repayment up to 4 years
- >\$100k repayment up to 5 years

Technology

The Office of School Finance received requests for common school technology loans from 39 corporations during the application period. Based upon internal discussions regarding the 39 applications received and 39 reviewed by the Department We request that you approve 39 requests at the May 13 meeting of the Board.

Technology requests reviewed totaled \$18,042,285.60 and we recommend approval of applications totaling \$18,011,429.00, as referenced below. Recommendations that are less than the amount requested were reduced to the maximum amount allowable by law.

	Corp Name	Amount Requested	Amount Recommended
4720	School Town of Highland	316,700.00	316,700.00
3325	Danville Community Schools Corp	245,500.00	245,500.00
5625	Oak Hill United School Corp	99,771.10	99,771.00
8355	Western Wayne Schools	81,800.00	81,800.00



2395	Fayette County School Corp	314,949.00	314,949.00
6550	Portage Township Schools	713,676.00	713,676.00
5945	North Newton School Corp	115,613.00	115,613.00
2305	Elkhart Community Schools	1,209,900.00	1,207,296.00
4760	School City of Whiting	120,000.00	120,000.00
4680	Lake Station Community Schools	121,000.00	121,000.00
5855	Crawfordsville Community School Corporation	236,387.50	236,387.00
6820	Monroe Central School Corporation	103,726.00	103,726.00
1010	Greater Clark County Schools	1,007,075.00	1,007,075.00
8115	MSD of Warren County	129,800.00	129,800.00
235	Fort Wayne Community Schools	2,000,000.00	2,000,000.00
1560	Sunman-Dearborn Community Schools	300,000.00	300,000.00
7935	Tri-Central Community Schools	75,700.00	75,700.00
8625	Smith Green Community Schools	106,922.00	106,922.00
5930	Mooresville Consolidated School Corp	369,165.00	369,165.00
665	Lebanon Community School Corp	334,600.00	334,600.00
4615	Lake Central School Corporation	93,650.00	93,650.00
940	West Clark Community Schools	453,377.00	453,377.00
7995	Evansville Vanderburgh School Corporation	1,999,999.00	1,999,999.00
3815	Rensselaer Central School Corporation	112,260.00	112,260.00
6520	Porter Township School Corporation	126,912.00	126,912.00
7200	School City of Mishawaka	513,200.00	513,200.00
7175	Penn-Harris-Madison School Corporation	1,122,735.00	1,122,735.00
5370	MSD Washington Township	1,097,500.00	1,097,500.00
3470	Northwestern School Corporation	186,500.00	186,500.00

8360	Centerville-Abington Community Schools	172,500.00	172,500.00
6910	Milan Community School Corporation	125,000.00	101,200.00
6460	MSD of Boone Township	115,952.00	111,500.00
615	Western Boone County Community School Corporation	105,000.00	105,000.00
3675	Seymour Community Schools	519,800.00	519,800.00
5330	MSD of Lawrence Township	1,058,850.00	1,058,850.00
370	Flat-Rock-Hawcreek School Corporation	95,100.00	95,100.00
6560	Valparaiso Community Schools	631,601.00	631,601.00
5380	Beech Grove City Schools	295,065.00	295,065.00
4710	School City of Hammond	1,215,000.00	1,215,000.00

Eighteen school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department recommends approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

School Town of Highland (4720) – The project includes the following:

- 128 Macbooks
- 128 Apple Care
- 36 Bright Link Projectors
- 36 Sound systems
- 36 Mounts
- 3 Apple TVs
- Project Lead the Way Vex Robotics kits
- Professional Development for Middle School Gateway instructor
- Adafruit CS
- Chester Electronic screen/projector
- 10 PLTW Laptops
- Computer Integrated Management Equipment
- PLTW Equipment for Biomedical Science
- Professional Development for PLTW instructors (CIM, HBS, PBS)
- PLTW Equipment for Human Body Systems

School is implementing STEM/STEAM related initiatives, updating classroom technology, examining instructional practices and supporting the schools efforts

Danville Community School Corporation (3325) – The project includes the following:

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- Danville ES- 300 Dell 3100 Chromebooks
- K-12- network upgrades- switches and fiber modules
- K-12- 100 desktop computers for teachers
- K-12 2000 Schoology, Gradpoint, Microsoft Office Online Licensing

The school corporation's goal is a 1:1 initiative that allows each student having their own Chromebook. Danville CSC will use Operations fund money to cover the remainder of the cost of the project.

Oak Hill United School Corporation (5625) – The project includes the following:

- 130 iPads and cases
- 130 Chromebooks and cases

Western Wayne School Corporation (8355) – The project includes the following:

- 151 Chromebooks
- 10 Latitude 14 7000 Series Teacher computers
- 10 InFocus IN119HDG - DLP classroom projectors
- Ricoh IM C6000 Printer

Fayette County School Corp (2395) – The project includes the following:

- 1000 Chromebooks

The project allows the school to integrate 1:1 devices for grades 3-6. Additionally, this project allows for remote learning. Fayette County School Corporation will use local funds for the remainder of the cost of the project.

Portage Township Schools (6550) – The project includes the following:

- 2400 Dell Chromebooks 11
- 128 Dell Optiplex 7070 Small Form Factor
- 124 Dell Video Conferencing Monitors

North Newton School Corp (5945) – The project includes the following:

- 278 Chromebooks and Sleeves
- 10 Interactive TVs

Officials will use Operations fund money to cover the remainder of the cost of the project.

Elkhart Community Schools (2305) – The project includes the following:

- 1100 iPads with Apple Care/Apps/Cases- students
- 600 iPads with Apple Care/Apps/Cases- teachers
- 100 AirServer Projection Licenses
- JAMF MDM Renewal
- 20 Epson Brightlink 685W Projectors/Speakers/Installation
- 199 Teacher Laptops and USB C Docks

- 20 Media Center Laptops and Carts

School City of Whiting (4760) – The project includes the following:

- 33 HP EliteDesk 800
- 10 HP Probook 445
- 384 Dell Chromebook 3100

Lake Station Community Schools (4680) – The project includes the following:

- 4 Chromebook Carts
- 160 Chromebooks with License, Warranty, and Case
- 2 Tierney Inc, Chromebook Professional Development
- 30 iPads
- 1 iPad Cart
- 91 Apple Keyboards

Crawfordsville Community School Corporation (5855) – The project includes the following:

- 650 Dell Chromebooks
- Powerschool Software
- MBA-Meds PSchool Plugin
- Webroot
- Cisco SmartNet
- MS Office

Monroe Central School Corporation (6820) – The project includes the following:

- 347 Vimme Learning
- Smoothwall
- OJI Agras MG-IP
- 2 Access Points for Greenhouse
- Weatherproof Switch
- 120 Chromebooks
- Live-Vault Keep it Safe
- NearPod License
- Flocabulary Site License
- Follet Software
- 3 Drone Deploy Licenses
- Math Seeds Site License
- Access Points and Switches for HS and Elem
- 2 Microsoft Server Licenses
- 2 OverDrive
- 6 ICE Conference PD
- 8 HECC Conference PD

Greater Clark County Schools (1010) – The project includes the following:

- 9890 Chromebook Leases
- 2 Network Connectivity Switch Gears
- 242 Student Chromebooks

MSD of Warren County (8115) – The project includes the following:

- 625 Chromebook Leases
- 12 Classroom Interactive Displays

MSD of Warren County will use capital projects funds for the remainder of the cost of the project.

Fort Wayne Community Schools (0235) – The project includes the following:

- 51 Teacher Laptops with Touch Screen cables, batteries, cases
- 15 Teacher Laptops without Touch Screen cables, batteries, cases
- 2597 Lenovo 11e Student Laptops cables, batteries, cases
- 36 Tech Laptops cables, batteries, cases
- 930 iPads cables, batteries, cases
- 275 Student Chromebooks, cables, batteries, cases
- 77 Classroom Projectors and Speakers
- 4 Projector/Audio Systems
- Network Cabling
- 40 Replacement Projectors
- 80 Replacement Monitors
- WeVideo Software License
- ISTE Professional Development
- Ignite Conference

Sunman Dearborn Community Schools (1560) – The project includes the following:

- 850 Chromebooks and cases

Sunman Dearborn Community Schools will use operations funds for the remainder of the cost of the project.

Tri-Central Community Schools (7935) – The project includes the following:

- 785 iPads with Apple Care and Cases

Tri-Central Community Schools will use other local funds for the remainder of the cost of the project.

Smith Green Community Schools (8625) – The project includes the following:

- 315 Chromebooks with Licenses
- 30 Chromebook Chargers
- 3 Production Servers

Mooresville Consolidated Schools (5930) – The project includes the following:

- Server Equipment Lease
- 300 HP Probook 650 Teacher Laptops
- 11 HPE Aruba Switches

Lebanon Community Schools (0665) – The project includes the following:

- 8396 Mindplay Software Licenses

Lebanon Community Schools will use other local funds for the remainder of the cost of the project.

Lake Central School Corporation (4615) – The project includes the following:

- 2000 Chromebooks
- 200 iPads
- 60 Smartboards

Lake Central School Corporation will use education funds for the remainder of the cost of the project.

West Clark Community Schools (0940) – The project includes the following:

- Cisco Wireless Controller
- 800 Chromebooks

West Clark Community Schools will use education funds for the remainder of the cost of the project.

Evansville Vanderburgh School Corporation (7995) – The project includes the following:

- Go Guardian Chromebook Management
- File Wave –iPad Management
- 140-Teacher Docking Stations
- Pyxis Teacher Training Platform
- LSI Teacher Classroom Management
- Edgenuity- virtual school courseware (30 seats- ELA/Math Content)
- 134 Promethean Panels
- 134 Document Cameras
- 9 Copier Printer
- 3500 Chromebooks
- 2 Project Lead the Way Lab

Rensselaer Central School Corporation (3815) – The project includes the following:

- 140 13 inch MacBook Air
- 50 Multiport Adapters

Porter Township School Corporation (6520) – The project includes the following:

- 2 Dell PowerEdge Servers
- Dell EqualLogic SAN
- 3 Microsoft Education Licenses
- Unitrend Backup System
- FortiGate Firewall/ Content Filter
- Harmony 3
- Brother Self Service Printer

School City of Mishawaka (7200) – The project includes the following:

- 1700 Chromebooks and/or Student iPads as part of 1:1 technology

School City of Mishawaka will use operating referendum funds for the remainder of the cost of the project.

Penn-Harris-Madison School Corporation (7175) – The project includes the following:

- 51 Classroom Projectors
- 3200 New Switch Ports
- 465 HP mini 800 desktop computer, 24" monitor, brackets, and warranty
- 990 Chromebooks
- 465 Replacement Computers and Monitors
- 115 Projector Lamps
- Software Licenses for Edmentum, Naviance, Turnitin, and Adobe Suite

MSD Washington Township (5370) – The project includes the following:

- 3130 Chromebooks with Setup and Configuration
- 1500 Chromebook Cases

Northwestern School Corporation (3470) – The project includes the following:

- Network SAN
- Security Software License
- Content Filtering License
- 80 Teacher HP Laptops
- Computer adapters/cables

Centerville-Abington Community Schools (8360) – The project includes the following:

- 219 Dell 11" Chromebooks with Licenses
- 52 Dell 15" Teacher Laptops
- 940 Cases/Bags
- 8 Ergotron Chromebook Charging Carts
- 12 Epson Projectors

Centerville-Abington Community Schools will use education and operations funds for the remainder of the cost of the project.

Milan Community Schools (6910) – The project includes the following:

- 100 iPads
- 200 Chromebooks

Milan Community Schools will use other local funds for the remainder of the cost of the project.

MSD of Boone Township (6460) – The project includes the following:

- 120 iPads
- 4 iPad Carts
- 38 Teacher Chromebooks
- 26 Airtame
- 40 Dell Teacher Laptops

MSD of Boone Township will use other local funds for the remainder of the cost of the project.

Western Boone County Community School Corporation (0615) – The project includes the following:

- 210 HP Laptops and Cases

Seymour Community Schools (3675) – The project includes the following:

- 2121 Chromebooks with Cases, Software and Headphones

Seymour Community Schools will use other education and operations funds for the remainder of the cost of the project.

MSD of Lawrence Township (5330) – The project includes the following:

- Project 1 - Interactive Video Walls (All Components, Tech Labor, Programming, and Engineering)
- Project 2 - School Audio/Video Systems (All Components, Speakers, Mixers, Amplifiers, Microphones, Cables, Installation, Media Player, and Training)
- Project 3 - Makerspace Equipment (Makerspace Kits, Licenses, Storage Carts, Printers, Laser Cutters, Makerspace Labs, White Boards, and Laptops)

Project 1 locations include: Belzer MS, Fall Creek Valley MS, Lawrence Central HS, Lawrence N HS and McKenzie Center for Innovation and Technology

Project 2 locations include: Early Learning Center (ELC) Amy Beverland, ELC Brook Park, ELC Mary Castle, ELC Winding Ridge, Brook Park ES, Forest Glen ES, Oaklandon ES, and Winding Ridge ES

Project 3 locations include: Brook Park ES, Forest Glen ES, Oaklandon ES and Winding Ridge ES

Flat Rock- Hawcreek School Corporation (0370) – The project includes the following:

- 120 iPads with Apple Care and cases
- 2 6070U Series Interactive Panels and Mounts
- 5 Dell Laptop with dock

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- 4 MacBook Air with Apple Care and dock
- Fortinet FortiGate Firewall security

Valparaiso Community Schools (8360) – The project includes the following:

- Corporation wide- server switch, infrastructure upgrades
- ES K-4 120 Teacher laptops
- Corporation wide lease for Chromebooks 2012 and tablets K-12
- Middle Schools, Flint ES, Alternative School- 50 classroom presentation system refresh
- Middle Schools- 20 voice lift systems for lab/large classrooms
- Corporation wide- Canvas LMS annual fee

Beech Grove City Schools (5380) – The project includes the following:

- 700 Chromebooks, warranty service, filtering service and carrying cases

School City of Hammond (4710) – The project includes internet and network access, student resource feeds and subscriptions (Ebook, Curriculum, etc.), teacher and student computers, maintenance of equipment for the following schools:

Area Center, Edison ES, Franklin, ES, Harding ES, Hess ES, Irving ES, Jefferson ES, Clark MS/HS, Kenwood, ES, Lincoln ES, Maywood, ES, Morton ES, O’Bannon ES, Wallace ES, Gavit MS/HS, Hammond HS, Morton HS, Eggers MS, Scott MS, Edison ES, Franklin ES and Harding ES.

Additionally, the district will add 50 Apple Computers at the Area Center. Maintenance of equipment includes computers, Chromebooks, projects and others. Internet and network will be included for increased student access. Curriculum includes Library software, Adobe, student curriculum software, e-Books and video software.

Construction Projects

The Office of School Finance received a request for common school construction loan from two school corporations during the application period. Based upon internal discussions regarding the applications received and reviewed by the Department, we request that you approve the request as listed below at the May 13 meeting of the Board.

The construction loan requests totaled \$1,151,107.00 and we recommend approval of the application which totals \$1,151,107.00, as referenced below:

	Corp Name	Amount Requested	Amount Recommended
8065	Heartland Career Center	1,000,000.00	1,000,000.00
3480	Eastern Howard School Corporation	151,107.00	151,107.00

The school construction loans listed are within the lowest 40% of assessed valuation per ADM.

Eastern Howard School Corporation (3480)- The project includes security and advance notification for the school corporation including replacements of aged, outdated, and unsupported back-end surveillance network video records as well as moving existing and adding additional cameras to cover areas not currently monitored. The second part is to replace aged, outdated, and unsupported paging systems in both buildings.

Eastern ES- 9 cameras, 1 Network Video Recorder (NVR) and 1 intercom

Easter HS- 10 cameras, 1 NVR, and 1 intercom

Heartland Career Center (8065)- This is the first project presented to the Board from a Career and Technical Education School Building. The Center services Grades 9-12. The school corporations that are under the Career Center are: Manchester Community Schools, Peru Community Schools, Wabash City Schools, MSD of Wabash County Schools, and North Miami Community Schools.

The project consists of construction of a 35,000 square foot building on the campus of Heartland Career Center, housing approximately 9000 square feet of traditional classroom space with supporting office/administrative space, 11,000 square feet of instructional production space, and 10,000 square feet of technical classroom space with additional production space. The building will be placed on –grad slab and super steel structure.

Other funds used toward the project include an EDA Economic Adjustment Assistance Grant. This loan would provide support for 20% of the total project cost with the other 80% through the Grant.